

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR
HEALTH & SCIENCE AY 2014-15**

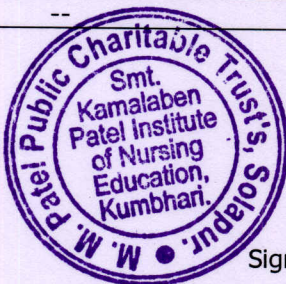
1	Name of the College/Institute :	Code	Location
	Smt. Kamalaben Patel Institute of Nursing Education.	1901328(INC) RANM0053	Gat No. 261 & 262/1 to 262/7 Kumbhari , Tal. South Solapur. District - Solapur - 413006
2	a) Approved fee for Academic Year 2013-14 Rs. 55,000/-	Approved Interim Fee for AY 2014-15 Rs. _____	
	b) Collected fee as per affidavit Rs. 55,000/-	Proposed for AY 2014-15 (See 4.10.3) Rs. 81,396/-	
	c) Hospital :	Own	
	d) If own, date of Hospital Establishment :	11/01/2011	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student	Not applicable	
3	Whether undertaking on stamp paper submitted reg. refund?	Yes/No	No
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8) For Official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per MCI/DCI/COA/DMER/MUHS/Ayurved/ Homeopathic/Nashik/Nursing Council/GOVERNMENT norms	17,71,143/-	44,279/-
4.1.2	Salary/Honorarium paid to visiting Faculties	---	---
4.1.3	Total Salary Expenditure (4.1.1 +4.1.2)	17,71,143/-	44,279/-
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2013-14 (See norm 2.2)	8,20,383/-	20,510/-
4.2.1	a) Less income derived by using college property (See norm 2.14)	---	---
	b) Less Hostel expenses if any (See norm 2.2.2) except in case of RGNM/RANM	---	---
4.2.2	Total (4.1.3 + 4.2)-(4.2.1)	25,91,526/-	64,788/-
4.2.3	Add: 7% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	1,81,406/-	4,535/-
4.2.4	Add:---% of Hospital deficit (as per revised norms declared on 5th 2009 by SSS. See norm 3)	---	---
4.3	Usage charge for building (See norm 2.4.1)	2,00,000/-	5000/-

4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4)	41,759/-	1044/-	
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	30,14,691/-	75,367/-	
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	20		
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	40		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	40		
4.9	Tuition Fee (4.5 Divided by 4.8)	75,367/-		
4.10	Development fee (8% of 4.9)	6,029/-		
4.10.1	Total Fee (4.9 + 4.10)	81,396/-		
4.10.2	Addition of 5% of Total fee (4.10.1) incase actual strength is less than 60% of sanctioned intake (See norms 2.6)	---		
4.10.3	Total fee (4.10.1 + 4.10.2)	81,396/-		
4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	---	
		4.11.2 per Student	---	

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
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Date:12/06/2014
Place :Kumbhari, Solapur.

Signature and Seal of the Head of Institute /
College with Code No. **1901328**
/ **RANM0053**

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Disallowance :-

- 1)
- 2)
- 3)
- 4)

Prepared by:
Date : / /2014

Checked by
(Chartered Accountant)

B.J. Shastri
Proprietor
M.T. 35323
C.A. 110006W



1. Statement of Building Area

1.1	Total area required as per Norms	2387 sqm.
1.2	Total area actual provided	873.13 sqm.

Calculation of Depreciation on other assets for AY 2014-15

Sr. No.	Item	Depreciation permitted as in 31st March 2013 Rs.	Cost of additions during 2013-14 Rs.	Additional Depreciation at approved rates as on 31st March 2014 Rs.	Total Depreciation as on 31st March 2014
(a)	(b)	(c)	(d)	(e)	f (c+d)
1	Computers 25% (Life 4 years)	---	---	---	---
2	Equipment 20% (Life 5 years)	16,400/-	---	---	16,400/-
3	Furniture 10% (Life 10 years)	10,063/-	---	---	10,063/-
4	Books 20% (Life 5 years)	15,296/-	---	---	15,296/-
	Total :	41,759/-	---	---	41,759/-

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

Date
12/06/14

Signature and Seal of
the certifying
Chartered Accountant
and Auditors

B. J. SHASTRI
Proprietor
M.N. 35323
PAN. 110006W



Signature and Seal
of Head of the Institution
with Code No.
1901328/RANM0053

